ACALANES UNION HIGH SCHOOL DISTRICT
1212 Pleasant Hill Road, Lafayette, CA 94549

BOARD AGENDA BACKUP

**Board Meeting Date:** May 17, 2006

**Item:** **Change Order No. Three with O.C. Jones and Sons, Inc.**
**Measure B, MHS 05-06 Items A2, A3, A10, A11, B1-10, C1-6, D1, E1, E2, F1-4, G1 Renovation of the Softball/Baseball/Soccer Fields, Basketball/Tennis Courts, Rebound Wall, Sport Components, Maintenance Building, New 80 Stall Parking Lot and Paving at Miramonte High School**

**Staff Report** ☐ **Discussion** ☐ **Action** ☒

**Overview:** Change Order No. Three includes thirteen additions to the contract with O.C. Jones & Sons, Inc. in the amount of $26,017.98. A copy of the architect's change order is provided.

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| Measure B Construction Cost | $4,474,500 |
| Design Fees – 10% | $ 447,450 |
| Inspection Fees – 4% | $ 178,980 |
| Contingency – 10% | $ 447,450 |
| **Total Project Cost** | **$ 5,548,380** |

| Original Contract Amount | Change Order Number | Change Order Amount | Revised Contract Amount | Percent of Project Completed |
|---|---|---|---|---|
| $4,413,500 | One | $37,294.75 | $4,450,794.75 | 25% |
| | Two | $44,010.52 | $4,494,805.27 | 40% |
| | Three | $26,017.98 | $4,520,823.25 | 45% |

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| [Contract Bid: | $4,413,500.00] |
| Revised Contract: | $4,520,823.25 |
| Revised Design Fees: | $ 452,082.33 |
| Inspection Fees: | $ 180,832.93 |
| Revised Contingency: | $ 394,641.50 |
| **New Total Project Cost:** | **$5,548,380.00** |

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| **Recommendation:** | Staff recommends the Governing Board approve Change Order No. 3 for the Miramonte High School Softball/Baseball/Soccer Fields, Basketball/Tennis Courts, Rebound Wall, Sport Components, Maintenance Building, New 80 Stall Parking Lot and Paving with O.C. Jones & Sons, Inc. |
| **Amount:** | $26,017.98 |
| **Funding Source(s):** | Measure B |
| **Budgeted:** | Yes: ☒ No: ☐ |
| **Prepared by:** | Dave Humphrey<br>Director of Facilities |
| **Reviewed by Signature:** | Christopher J. Learned<br>Assistant Superintendent<br>Business Services |
| **Superintendent's Signature:** | Jim Negri,<br>Superintendent |

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